

Appendix A: Demographics and Staffing of SDUSD

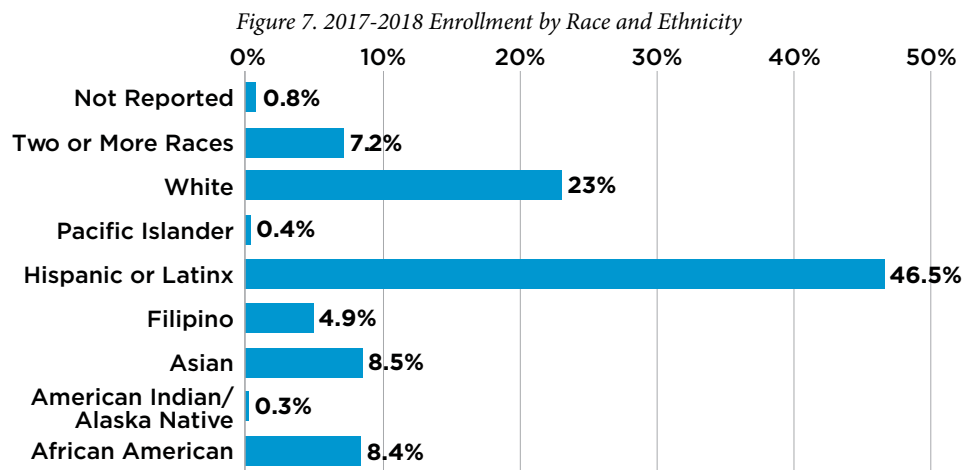
Demographics of SDUSD

Serving more than 130,000 students from preschool to high school with an annual budget of \$1.3 billion,²² San Diego Unified School District (SDUSD) is the second-largest district in California. It is an extremely diverse district, with more than 15 student ethnic groups and 60 languages and dialects. One in two students are Latinx and 60 percent of students are coming to school from low-income families. One in five students are learning a second language. A total of 7,000 students identify as homeless; approximately 700 students are in the foster care system; and 8,000 students are military dependents.

Staffing

SDUSD has more than 13,000 employees, including 6,000 teachers who serve in 117 traditional elementary schools, nine K–8 schools, 24 traditional middle schools, 22 high schools, 49 charter schools, 13 atypical/alternative schools and five additional program sites.

Student Profile



(2017–2018; California Department of Education)

Enrollment in 2017–2018: 126,400

Low-Income (FRP): 59.3 percent

English Learners: 22.6 percent (28,544)

Foster Youth: 0.2 percent

Enrollment:

Race and Ethnicity	2013–2014	2014–2015	2015–2016	2016–2017	2017–2018
American Indian or Alaska Native	352	355	338	298	400
Asian	11,014	10,944	10,932	10,855	10,703
Black or African American	12,593	12,085	11,604	11,087	10,634
Filipino	6,670	6,851	6,641	6,347	6,170
Hispanic or Latino	60,865	60,884	60,534	59,806	58,720
Native Hawaiian or Pacific Islander	784	729	669	572	556
None Reported	636	380	661	880	1,043
Two or More Races	7,253	7,515	8,204	8,848	9,069
White	30,136	30,036	29,797	29,347	29,105
Total	130,303	129,779	129,380	128,040	126,400

²² Local Control Accountability Plans (LCAP) 2018–19 https://www.sandiegounified.org/sites/default/files_link/district/files/dept/lcap/SDUSD%202018-19%20LCAP%20Adopted%206-26-18%20w%20Final%20Edits%20per%20SDCOE%208-24-18.pdf; San Diego LCAP infographic for 2016–17 school year with district financials can be retrieved at <https://drive.google.com/file/d/0B8QAbBkCxqrPVS05ZU1k-MHp5M1E/view>

Unduplicated Pupil Count of Free/Reduced-Price Meals, English Learners and Foster Youth

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Total	69,279	69,011	68,260	66,269	64,322
Percentage	62.5 %	63.3 %	63.4 %	63.1 %	62.5 %

Foster Youth Count

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Total	355	481	407	331	256

Staff

Teachers: 6,742

Student Teacher Ratio: 18.7:1

Teachers by Race and Ethnicity

Race and Ethnicity	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
American Indian or Alaska Native	39	31	34	32	N/A
Asian	284	299	299	305	N/A
Black or African American	336	324	319	308	N/A
Filipino	200	207	209	204	N/A
Hispanic or Latino	1,145	1,169	1,161	1,178	N/A
Native Hawaiian or Pacific Islander	29	28	30	28	N/A
None Reported	92	96	216	308	N/A
Two or More Races	32	40	42	39	N/A
White	4,542	4,443	4,448	4,340	N/A
Total	6,699	6,637	6,758	6,742	N/A

Schools

Elementary: 117

Middle School: 24

High School: 22

Alternative Education: 13

Budget

Total General Fund Budget Expenditures for LCAP Year 2017-2018: \$1,317,046,025

Total Funds Budgeted for Planned Actions/Services to Meet the Goals in the LCAP for LCAP Year 2017-2018: \$1,307,431,635

Total Projected LCFF Revenues for LCAP Year 2017-2018: \$991,476,899

General Fund Revenues by Category

Category	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Federal Revenue	97,257,593	95,814,822	101,510,317	110,835,040	102,312,679
LCFF	777,393,443	851,976,637	943,847,632	970,604,541	986,647,296
Other Local Revenue	44,404,352	40,394,921	39,438,317	35,656,835	40,455,477
Other State Revenue	145,336,353	220,120,129	189,070,296	171,930,470	194,485,172
Total	1,064,391,741	1,208,306,509	1,273,866,562	1,289,026,886	1,323,900,624